

Farmborough Parish Council Budget 2025-2026

	OUTGOINGS	INCOMINGS	PERCENTAGE (of expenses minus income)	
Investments 2025/26				
	£ 12,000 Pavilion building works		25.6%	£ 0.56
	£ 3,500 MUGA line repainting	£ 15,500	16.5%	£ 0.37
	£ 10,000 Youth Connect SW	£ 10,000		
TOTAL	£ 25,500	£ 25,500.00		
Administration				
	£ 11,778 Clerk pay			
	£ 1,017 Clerk NIC			
	£ 2,600 Parish insurance			
	£ 2,500 Legal costs (for assets)			
	£ - Clerk pension contribution			
	£ 250 Clerk training			
	£ 260 PayMan			
	£ 1,250 Street light energy costs			
	£ 500 Aircon servicing (hall)			
	£ 450 Defib pads			
	£ 1,800 Fire inspection & equipment			
	£ 380 ALCA subscription			
	£ 400 Publicity of activities			
	£ 400 Auditors			
	£ 312 Hall rental for meetings			
	£ 165 Clerk SLCC membership			
	£ - Laptop			
	£ 300 Mobile phone and contract			
	£ 18 HP ink			
	£ - Accounting software			
	£ 65 MS Office subscription			
	£ 40 Data protection			
	£ 50 Gifts	£ - offset from savings to balance budget		
	£ 360 Website	£ 3,500 Fireworks donations		
	£ 4,100 Fireworks	£ 4,842 VAT recovery		
	£ 51 Misc	£ 300 Bank interest		
TOTAL	£ 29,046	£ 20,403.43	33.7%	£ 0.74
Village Maintenance & Cleansing				
	£ 9,475 Sweeper pay			
	£ 671 Sweeper NIC			
	£ 200 Sweeper expenses & equipment maintenance	£ 1,200 Strimming payment from BANES		
TOTAL	£ 10,346	£ 9,146.48	15.1%	£ 0.33
Community Grants				
	£ 4,500 S137 Grants			
	£ 225 Other Grants			
TOTAL	£ 4,725	£ 4,725.00	7.8%	£ 0.17
Play Area & Open Spaces				
	£ - Grass cutting			
	£ 200 Hedge trimming			
	£ 250 Playground rent			
	£ 200 Play equipment inspections			
	£ 1,000 Play equipment maintenance and repairs			
TOTAL	£ 1,650	£ 1,650.00	2.7%	£ 0.06
Allotments				
		£ 150 Allotment deposits		
	£ 300 Water supply	£ 1,075 Allotment rental income		
TOTAL	£ 300	£ (925.00)	-1.5%	(net gain) £ (0.03)
TOTAL Expenditure	£ 71,567	TOTAL expenditure offset by income £ 60,500	100.0%	£ 2.20
			Tax base for Band D = 527.79	Annual Charge = £114.63 Weekly charge = £2.20