

# 25/26

## Farmborough Parish Council PRECEPT 2025-2026

The precept is the Parish Council's share of the council tax. The Parish Council incurs expenditure and raises income in order to provide its services.

This year there will be an increase in the annual precept charged and applied to your council tax. Apart from increased administration costs the three main items of additional expenditure will enhance the facilities and services provided to our community:

- Completing building work at the Pavilion,
- Repainting the MUGA,
- Investing in youth services for our village.

This equates to an annual charge of £114.63 for a Band D property (around £2.20 per week).

The breakdown of how this will be spent is:

Administration & Charges	£20,403
Pavilion & MUGA	£15,500
Youth Services	£10,000
Village Maintenance & Cleansing	£9,147
Community Grants	£4,725
Play Area & Open Spaces	£1,650
Allotments*	-£925
<b>Total:</b>	<b>£60,500</b>
<b>Average Band D Property:</b>	<b>£114.63</b>

\*Budget figure shown as a minus due to income generation

More details of our budget for 2025/26 can be found on the Parish Council website [www.farmboroughparishcouncil.org.uk](http://www.farmboroughparishcouncil.org.uk)





Photos: Fred Devey/Mark Durk/Sam Ross



# A WEEKLY CHARGE OF £2.20\* CONTRIBUTES TO THE FOLLOWING:

## Administration & Charges

Clerk pay and expenses, office running costs, insurance, audit, subscriptions, H&S, IT, legal expenses, publicity, meeting room rental and streetlight energy costs.

74p

## Pavilion & MUGA

Completion of Pavilion building work and MUGA line repainting.

56p

## Youth Services

Weekly youth club provided by Youth Connect SW.

37p

## Village Maintenance

Village sweeper pay and expenses, tools and equipment.

33p

## Community Grants

Section 137 grants and community events.

17p

## Play Area & Open Spaces

Play equipment maintenance and repairs, safety inspections and hedge trimming.

6p

## Allotments

Water supply (from rental income).

-3p

\*These amounts are approximate and rounded accordingly for an average Band D property.

Farmborough Parish Council

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