

Farmborough Parish Council Budget 2026-2027

	OUTGOINGS		INCOMINGS		PERCENTAGE (of expenses minus income)	
Investments 2026/27						
	£	11,200			16.4%	£ 0.40
	£	3,500			5.1%	£ 0.13
	£	3,000			4.4%	£ 0.11
TOTAL	£	17,700	£	17,700.00		
Administration						
	£	13,500				
	£	1,275				
	£	3,100				
	£	100				
	£	3,000				
	£	5,000				
	£	670				
	£	900				
	£	1,100				
	£	360				
	£	1,250				
	£	500				
	£	350				
	£	390				
	£	600				
	£	600				
	£	312				
	£	800				
	£	200				
	£	110				
	£	690	£	7,400		
	£	52	£	4,000		
	£	360	£	300		
	£	4,100	£	1		
	£	50	£	(356)		
TOTAL	£	39,369	£	28,024.00	40.9%	£ 1.00
Village Maintenance & Cleansing						
	£	8,500				
	£	525				
	£	600				
	£	500				
	£	3,000				
	£	600	£	1,050		
TOTAL	£	13,725	£	12,675.00	18.5%	£ 0.45
Community Grants						
	£	5,841				
	£	440				
	£	500				
TOTAL	£	6,781	£	6,781.00	9.9%	£ 0.24
Play Area & Open Spaces						
	£	1,500				
	£	250				
	£	250				
	£	200				
	£	1,000				
TOTAL	£	3,200	£	3,200.00	4.7%	£ 0.11
Allotments						
	£	50				
	£	720	£	25		
	£	300	£	925		
TOTAL	£	1,070	£	120.00	0.2%	£ 0.01
TOTAL Expenditure	£	81,845	TOTAL expenditure offset by income	£ 68,500	100.0%	£ 2.45
					Tax base for Band D = 536.94	Annual Charge = £127.5 Weekly charge = £2.45